

PROPOSED USE OF FUNDS PROVIDED UNDER THE
HEADING "FEDERAL PAYMENT FOR EMERGENCY
PLANNING AND SECURITY COSTS IN THE DISTRICT
OF COLUMBIA"

MESSAGE

FROM

THE PRESIDENT OF THE UNITED STATES

TRANSMITTING

NOTIFICATION OF THE PROPOSED USE OF FUNDS PROVIDED IN
TITLE I UNDER THE HEADING "FEDERAL PAYMENT FOR EMER-
GENCY PLANNING AND SECURITY COSTS IN THE DISTRICT OF
COLUMBIA", PURSUANT TO PUB. L. 108-335



MAY 2, 2005.—Message and accompanying papers referred to the
Committee on Appropriations and ordered to be printed

U.S. GOVERNMENT PRINTING OFFICE

THE WHITE HOUSE,
Washington, April 29, 2005.

Hon. J. DENNIS HASTERT,
Speaker of the House of Representatives,
Washington, DC.

DEAR MR. SPEAKER: Consistent with title I of the District of Columbia Appropriations Act, 2005, Public Law 108-335, I am notifying the Congress of the proposed use of \$2,471,588 provided in title I under the heading "Federal Payment for Emergency Planning and Security Costs in the District of Columbia." This will reimburse the District for the costs of public safety expenses related to security events and responses to terrorist threats.

The details of this action are set forth in the enclosed letter from the Director of the Office of Management and Budget.

Sincerely,

GEORGE W. BUSH.

EXECUTIVE OFFICE OF THE PRESIDENT,
OFFICE OF MANAGEMENT AND BUDGET,
Washington, DC, April 25, 2005.

The PRESIDENT,
The White House.

Submitted for your consideration is a notification to Congress pursuant to Title I of the District of Columbia Appropriations Act, 2005, Public Law 108-335, regarding the proposed use of public safety funds provided to the District of Columbia.

In fiscal years 2003, 2004, and 2005, a total of \$40,717,600 million in public safety funds have been appropriated to the District of Columbia "to reimburse the District of Columbia for the costs of public safety expenses related to security events in the District of Columbia and for the costs of providing support to respond to immediate and specific terrorist threats or attacks." [Division C, District of Columbia Appropriations Act of Public Law 108-7, the Consolidated Appropriations Resolution, 2003; Division C, District of Columbia Appropriations Act of Public Law 108-199, the Consolidated Appropriations Act, 2004; Title I of District of Columbia Appropriations Act, 2005, Public Law 108-335]. As required by the respective Appropriation Acts, these funds are available only upon a Presidential notification to Congress. No further action by Congress is required. Of the amounts appropriated, you released \$10,623,873 on November 3, 2003 and \$10,288,548 on December 6, 2004.

We are recommending approval of \$2,471,588 included in the requests made by the Mayor of the District of Columbia on March 11, 2005. These funds are described in detail in the attachment accompanying this transmittal. The remaining funds of \$17,333,591 will be available to reimburse future requests by the District subject to notification of Congress.

I have carefully reviewed this request and am satisfied that it is necessary at this time. Therefore, I recommend that you sign the attached message to Congress transmitting the proposed use of these funds.

Sincerely,

JASHUA B. BOLTEN,
Director.

Enclosures.

FY 2005 Summary of Federal Costs - 1st Quarter

Agency	Personnel Services	Non-Personnel Services	Total
Department of Public Works	\$ 51,656	\$ 71,897	\$ 123,553
District Department of Transportation	\$ 23,433	\$ 1,278	\$ 24,712
Fire/Emergency Medical Services	\$ 353,200	\$ 244,020	\$ 597,220
Metropolitan Police Department	\$ 1,537,741	\$ 156,236	\$ 1,693,977
DC Emergency Management Agency	\$ 20,500	\$ 11,626	\$ 32,126
Total FY 2005 District Costs			\$ 2,471,588

Department of Public Works
 Overview of Federal Related Expenditures
 October 1, 2004 - December 31, 2004

Personnel Costs: DPW		Description	Hours	Cost
Month	Event			
October	IMF/World Bank Deployment Plan	Sanitize IMF boundaries, tighten litter cans, provide forklifts to support MPD, tow vehicles within the security perimeter, and dispose trash.	1,725	\$51,655.87
Sub-total for Personnel Costs			1,725	\$51,655.87
Non-Personnel Costs: DPW		Description		Cost
October	IMF/World Bank Deployment Plan	Equipment to clean the parade route and disposal area.		\$71,897.44
Sub-total for Non-Personnel Costs				\$71,897.44
Total Cost				\$123,553.31

District Department of Transportation
 Overview of Federal Related Expenditures
 October 1, 2004 - December 31, 2004

Personnel Costs: DDOT		Description	Hours	Cost
Month	Event			
October	IMF/World Bank Fall Board Meeting	Install and maintain street closures; serve as Emergency Operations Liaisons at the Emergency Operations Center (EOC); respond to any traffic incidents in the District resulting from World Bank/IMF-related traffic.	781	\$23,433.11
Sub-total for Personnel Costs			781	\$23,433.11
Non-Personnel Costs: DDOT				
April	IMF/World Bank Fall Board Meeting	Vehicles were used for 120 hours to support the IMF/World Bank Meeting	120	\$700.00
		Other equipment		\$578.45
Sub-total for Non-Personnel Costs				\$1,278.45
Total Cost				\$24,711.56

Fire and Emergency Medical Services
 Overview of Federal Related Expenditures
 October 1, 2004 - December 31, 2004

Personnel Costs: Fire and EMS		Description	Hours	Cost
Code Orange Alert		Additional response capabilities to match elevated threat levels.	768	\$30,720.00
Helicopter Landings for President and Vice President		District foam unit task force personnel assist on all POTUS and VPOTUS helicopter landings. These personnel are specifically trained and deployed for this mission.	703	\$28,120.00
Haz Mat, WMD, Federal Property		Fire/EMS records every response to a federal property. This represents a pro-rated cost of responses to federal properties.	6,389	\$255,560.00
IMF/World Bank Fall Board Meeting		Additional Response Units All personnel costs (PS) determined by total number of personnel needed to man various complements of units for the total numbers of hours the units are on the scene at the average rate of \$40 per hr. Detailed breakdowns are available.	970	\$38,800.00
Sub-total for Personnel Costs			8,830	\$353,200.00
Non-Personnel Costs				
Helicopter Landings Vice President and President		District foam unit task force personnel assist on all POTUS and VPOTUS helicopter landings. This equipment is specifically on hand for this mission.	160	\$22,400.00
Haz Mat, WMD, Federal Property		Fire/EMS records every response to a federal property. This represents a prorated cost of responses to federal properties.	1,475	\$206,500.00
IMF/World Bank Fall Board Meeting		Additional Response Units All non-personnel costs (NPS) are determined by the total number of hours for all units at the reimbursement rate for Fire Apparatus as published in the DC Register. The published rate of \$400 per hour is modified to exclude the cost of personnel. NPS rate is \$140 per hour. This modified rate includes fuel, maintenance, and depreciation.	108	\$15,120.00
Sub-total for Non-Personnel Costs			1,743	\$244,020.00
Total Cost				\$597,220.00

Metropolitan Police Department
 Overview of Federal Related Expenditures
 October 1, 2004 - December 31, 2004

Personnel Costs: MPD	Description	Hours	Cost
Actual Costs			
Code Orange	Actual costs of increased MPD staffing levels needed to manage large demonstrations, conduct crowd control activities, and respond to heightened alert situations.	18,073.44	\$660,764.79
IMF/World Bank Fall Board Meeting		25,331.50	\$876,976.38
	During heightened Code Orange alerts, the Joint Operations Command Center (JOCC) is open 16 hours per day, 7 day a week. Normal hours are 8 hours per day, 5 days a week.		
Sub-Total for Personnel Costs		25,331.50	\$1,537,741.17
Non-Personnel Costs: MPD			
Code Orange	Costs to operate the JOCC for extended hours during the Code Orange Alert. These NPS costs are for three on-site contractors: 1 Senior Information Technology Architect and 2 Senior Information Technology Integration Engineers.		\$156,235.97
Sub-Total for Non-Personnel Costs			\$156,235.97
Total Cost			\$1,693,977.14

Emergency Management Agency
 Overview of Federal Related Expenditures
 October 1, 2004 - December 31, 2004

Personnel Costs: EMA		Description	Hours	Cost
Month	Event			
October	IMF/World Bank Fall board meeting	Logistics and preparation	586.00	\$20,500.00
Sub-total for Personnel Costs			586.00	\$20,500.00
Non-Personnel Costs: EMA		Description		
October	IMF/World Bank Fall board meeting	Development of specific emergency operations plan for each event.		\$625.50
	Bottled Water (90 cases @ 6.95ea)			\$1,000.00
	Miscellaneous supplies (binders, print color cartridges, etc.)	Monitoring of special events, deployment of command van, and support of other District agencies and citizens.		\$10,000.00
	Emergency Personnel meals			
Sub-total for Non-Personnel Costs				\$11,625.50
Total Cost				\$32,125.50